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PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

CERTIFIED COST RECOVERY PACKAGE

FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

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Narrative Cost Summary

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

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FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

1. The United States Environmental Protection Agency has incurred at least \$10,731.57 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$131.73 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$13,011.26 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the PARAMETRIX INC. contract.
4. The United States Environmental Protection Agency has incurred at least \$7,883.34 for Indirect Costs.

Total Site Costs:

\$31,757.90

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Itemized Cost Summary

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

CERTIFIED COST RECOVERY PACKAGE

FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

REGIONAL PAYROLL COSTS	\$10,731.57
HEADQUARTERS PAYROLL COSTS	\$131.73
REMEDIAL ACTION CONTRACT STRATEGY (RACS)	
PARAMETRIX INC. (68-S7-0304)	\$13,011.26
EPA INDIRECT COSTS	\$7,883.34
Total Site Costs:	\$31,757.90

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Regional Payroll Costs

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

CERTIFIED COST RECOVERY PACKAGE

FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BUTLER, BILLY	2009	01	2.00	33.02
Student Trainee (Information Technology)		07	0.50	8.34
			<u>2.50</u>	<u>\$41.36</u>
DAVOLI, DANA J.	2008	19	1.00	66.12
ENVIRONMENTAL SCIENTIST	2009	06	1.00	67.85
		07	6.00	406.97
		08	1.00	69.08
		09	1.00	69.59
			<u>10.00</u>	<u>\$679.61</u>
FUENTES, RENE F.	2008	16	5.00	295.33
ENVIR SCIENTIST		17	3.00	179.13
		18	13.00	776.20
		19	3.00	179.40
		20	1.00	59.89
		21	3.00	179.13
		22	13.00	776.20
		24	7.00	417.95
		25	6.00	358.25
		27	2.00	119.42
	2009	01	4.00	238.84
		02	2.00	119.41
		04	21.00	1,253.87
		05	2.00	119.41
		06	5.00	298.54
		09	2.00	122.66
		10	1.00	61.34
		11	1.00	61.34
		14	1.00	61.34
			<u>95.00</u>	<u>\$5,677.65</u>
NORTON, DIANA L.	2008	16	0.50	23.69
COST ACCOUNTANT		20	1.00	47.36
			<u>1.50</u>	<u>\$71.05</u>
OPALSKI, DANIEL D.	2008	15	0.25	23.23

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Regional Payroll Costs

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FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PROGRAM MANAGER	2008	21	0.50	46.47
		24	0.25	23.23
		25	1.50	134.27
		26	0.50	44.33
	2009	01	1.25	110.89
		03	1.75	155.13
			<u>6.00</u>	<u>\$537.55</u>
SHELDRAKE, SEAN A.	2008	16	1.00	60.75
ENVIRONMENTAL ENGINEER		19	2.00	121.65
		25	9.00	548.70
		26	18.00	1,077.65
	2009	03	14.00	860.50
		14	10.00	641.53
			<u>54.00</u>	<u>\$3,310.78</u>
SMITH, JUDY R	2008	22	2.00	102.36
ENVIRONMENTAL PROTECTION SPECILIST	2009	03	3.00	158.00
		12	2.50	137.07
			<u>7.50</u>	<u>\$397.43</u>
SMITH, SHARON P.	2009	03	0.50	16.14
SECRETARY (TYPING)			<u>0.50</u>	<u>\$16.14</u>
Total Regional Payroll Costs			<u><u>177.00</u></u>	<u><u>\$10,731.57</u></u>

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Headquarters Payroll Costs

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

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FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
DIXON, DOUGLAS P. ATTORNEY-ADVISOR (GENERAL)	2009	08	1.50	131.73
			<u>1.50</u>	<u>\$131.73</u>
Total Headquarters Payroll Costs			<u><u>1.50</u></u>	<u><u>\$131.73</u></u>

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Contract Costs

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

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FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: PARAMETRIX INC.

EPA Contract Number: 68-S7-0304

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7003	02/24/2008	02/28/2009

Project Officer(s): PENDLETON, ELIZABETHMAE
SHELDRAKE, SEAN

Dates of Service: From: 02/24/2008 To: 02/28/2009

Summary of Service: ARCHITECHURAL & ENGR SVCS

Total Costs: \$13,011.26

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>
52	04/10/2008	9,934.92	08D13	05/08/2008	1,608.79
53	05/08/2008	18,190.26	08D84	06/09/2008	2,724.54
54	06/10/2008	5,054.72	08E54	07/09/2008	1,745.74
55	07/10/2008	15,187.65	08F27	08/08/2008	1,228.25
56	08/12/2008	10,471.21	08G15	09/10/2008	528.95
57	09/10/2008	35,009.33	09460	10/10/2008	2,348.52
58	10/09/2008	39,356.32	09541	11/13/2008	367.48
59	11/12/2008	12,136.11	09629	12/11/2008	120.87
60	12/10/2008	2,046.16	R9706	01/09/2009	121.35
61	01/13/2009	7,785.71	09790	02/10/2009	2,033.02
63	03/11/2009	3,328.71	09942	04/09/2009	183.75
Total:					<u>\$13,011.26</u>

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EPA Indirect Costs

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

CERTIFIED COST RECOVERY PACKAGE

FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2008	13,496.98	33.02%	4,456.70
2009	10,377.58	33.02%	3,426.64
	<u>23,874.56</u>		
Total EPA Indirect Costs			<u>\$7,883.34</u>

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EPA Indirect Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DAVOLI, DANA J.	2008	19	66.12	33.02%	21.83
			66.12		\$21.83
FUENTES, RENE F.	2008	16	295.33	33.02%	97.52
		17	179.13	33.02%	59.15
		18	776.20	33.02%	256.30
		19	179.40	33.02%	59.24
		20	59.89	33.02%	19.78
		21	179.13	33.02%	59.15
		22	776.20	33.02%	256.30
		24	417.95	33.02%	138.01
		25	358.25	33.02%	118.29
		27	119.42	33.02%	39.43
			3,340.90		\$1,103.17
NORTON, DIANA L.	2008	16	23.69	33.02%	7.82
		20	47.36	33.02%	15.64
			71.05		\$23.46
OPALSKI, DANIEL D.	2008	15	23.23	33.02%	7.67
		21	46.47	33.02%	15.34
		24	23.23	33.02%	7.67
		25	134.27	33.02%	44.34
		26	44.33	33.02%	14.64
			271.53		\$89.66
SHELDRAKE, SEAN A.	2008	16	60.75	33.02%	20.06
		19	121.65	33.02%	40.17
		25	548.70	33.02%	181.18

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EPA Indirect Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	2008	26	1,077.65	33.02%	355.84
			1,808.75		\$597.25
SMITH, JUDY R	2008	22	102.36	33.02%	33.80
			102.36		\$33.80
Total Fiscal Year 2008 Payroll Direct Costs:			5,660.71		\$1,869.17

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0304	52	05/08/2008	1,608.79	0.00	33.02%	531.22
	53	06/09/2008	2,724.54	0.00	33.02%	899.64
	54	07/09/2008	1,745.74	0.00	33.02%	576.44
	55	08/08/2008	1,228.25	0.00	33.02%	405.57
	56	09/10/2008	528.95	0.00	33.02%	174.66
			7,836.27	0.00		\$2,587.53
Total Fiscal Year 2008 Other Direct Costs:			7,836.27	0.00		\$2,587.53
Total Fiscal Year 2008:			13,496.98			\$4,456.70

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUTLER, BILLY	2009	01	33.02	33.02%	10.90

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EPA Indirect Costs

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FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUTLER, BILLY	2009	07	8.34	33.02%	2.75
			41.36		\$13.65
DAVOLI, DANA J.	2009	06	67.85	33.02%	22.40
		07	406.97	33.02%	134.38
		08	69.08	33.02%	22.81
		09	69.59	33.02%	22.98
			613.49		\$202.57
DIXON, DOUGLAS P.	2009	08	131.73	33.02%	43.50
			131.73		\$43.50
FUENTES, RENE F.	2009	01	238.84	33.02%	78.86
		02	119.41	33.02%	39.43
		04	1,253.87	33.02%	414.03
		05	119.41	33.02%	39.43
		06	298.54	33.02%	98.58
		09	122.66	33.02%	40.50
		10	61.34	33.02%	20.25
		11	61.34	33.02%	20.25
		14	61.34	33.02%	20.25
			2,336.75		\$771.58
OPALSKI, DANIEL D.	2009	01	110.89	33.02%	36.62
		03	155.13	33.02%	51.22
			266.02		\$87.84
SHELDRAKE, SEAN A.	2009	03	860.50	33.02%	284.14

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EPA Indirect Costs

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FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	2009	14	641.53	33.02%	211.83
			1,502.03		\$495.97
SMITH, JUDY R	2009	03	158.00	33.02%	52.17
		12	137.07	33.02%	45.26
			295.07		\$97.43
SMITH, SHARON P.	2009	03	16.14	33.02%	5.33
			16.14		\$5.33
Total Fiscal Year 2009 Payroll Direct Costs:			5,202.59		\$1,717.87

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0304	57	10/10/2008	2,348.52	0.00	33.02%	775.48
	58	11/13/2008	367.48	0.00	33.02%	121.34
	59	12/11/2008	120.87	0.00	33.02%	39.91
	60	01/09/2009	121.35	0.00	33.02%	40.07
	61	02/10/2009	2,033.02	0.00	33.02%	671.30

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EPA Indirect Costs

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FUTURE COSTS FROM 05/01/2008 THROUGH 04/30/2009

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0304	63	04/09/2009	183.75	0.00	33.02%	60.67
			5,174.99	0.00		\$1,708.77
Total Fiscal Year 2009 Other Direct Costs:			5,174.99	0.00		\$1,708.77
Total Fiscal Year 2009:			10,377.58			\$3,426.64
Total EPA Indirect Costs						\$7,883.34